

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	745.00	1	2,620	2,316.60	4	26,788.81	8.6%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	745.00	1	2,620	2,316.60	4	40,468.18	
LI % of Total	0.1%	2.5%	0.9%	0.2%	3.2%	1.0%	19.5%	
Residential New Construction	14,014	6,181.00	13	19,560	7,395.00	14	23,292.43	31.7%
Residential Products & Services	17,982	5,216.35	73	73,129	15,665.90	318	0.00	0.0%
Res MassSave	14,405	3,606.00	20	41,107	14,971.00	59	71,457.74	21.0%
Res Subtotal	46,401	15,003.35	106	133,796	38,031.90	391	94,750.17	
Res % of Total	4.3%	50.2%	97.2%	10.7%	52.0%	93.3%	45.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	1,040,843	14,055.00	1	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	0	81.25	1	17,619	8,395.59	3	72,782.63	11.5%
Government	0	0.00	0	25,953	6,570.00	14	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,040,843	14,136.25	2	1,084,415	29,564.07	18	72,782.63	
C&I % of Total	95.7%	47.3%	1.8%	86.8%	40.4%	4.3%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	1,087,994	29,884.60	109	1,249,427	73,134.99	419	208,000.98	
Budget Comparison					33,078.19		208,000.98	15.9%